TIP ID: CC-010017

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: Westcat

Project Name: Purchase 3 Buses. State/Local/Fed: Transit

MTC Description: WestCAT: Purchase 3 (expansion) express buses for Route JX via I-80 and construction of 1 bus turnouts on Pinole Valley Road.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	RTIP-00-F Totals	\$0	\$796,000	\$0	\$0	\$0	\$0	\$796,000
CONST	RTIP-00-St Totals	\$0	\$244,000	\$0	\$0	\$0	\$0	\$244,000
PSE	RTIP-00-St Totals	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Totals fo	Totals for TIP ID CC-010017 03-00		\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
	Carryov	rer \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID CC-010017

TIP ID: CC-970104

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: Westcat

Project Name: 3 35' Bus Repl. w/ farebox & radios

State/Local/Fed: Transit

MTC Description: 3 35' Bus Replacement w/ farebox & radios

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$714,000	\$0	\$0	\$0	\$0	\$0	\$714,000
CONST	Other Local Totals		\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
Totals for TIP ID CC-970104 03-00			\$874,000	\$0	\$0	\$0	\$0	\$0	\$874,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID CC-970104

TIP ID: CC-970105

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: Westcat

Project Name: Replace buses (with farebox)

State/Local/Fed: Transit

MTC Description: Replace buses (4-35' with farebox).

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	BT664 Totals		\$256,000	\$0	\$0	\$0	\$0	\$0	\$256,000
CONST	FTA UZA Cap Totals		\$1,065,000	\$0	\$0	\$0	\$0	\$0	\$1,065,000
Totals fo	Totals for TIP ID CC-970105 03-00		\$1,321,000	\$0	\$0	\$0	\$0	\$0	\$1,321,000
		Carryover	\$0	\$0	\$0	\$0	<i>\$0</i>	\$0	

End of TIP ID CC-970105

TIP ID: CC-974033

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: Westcat

Project Name: Replace PT van (1 std). State/Local/Fed: Transit

MTC Description: Replace PT van (1 std).

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fur	nding				
CONST	BT664 Totals	\$10,324	\$0	\$0	\$0	\$0	\$0	\$10,324
CONST	FTA Bus Totals	\$50,407	\$0	\$0	\$0	\$0	\$0	\$50,407
Totals fo	or TIP ID CC-974033 03-00	\$60,731	\$0	\$0	\$0	\$0	\$0	\$60,731
	C	Carryover \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID CC-974033

TIP ID: CC-979107

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: Westcat

Project Name: Bus replacement. State/Local/Fed: Transit

MTC Description: Bus replacement. FY 96: 4; FY 99: 4

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	nding				
CONST	BT664 Totals	\$121,393	\$0	\$0	\$0	\$0	\$0	\$121,393
CONST	FTA UZA Cap Totals	\$485,572	\$0	\$0	\$0	\$0	\$0	\$485,572
Totals for TIP ID CC-979107 03-00		\$606,965	\$0	\$0	\$0	\$0	\$0	\$606,965
	C	arryover \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID CC-979107

TIP ID: CC-990045

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: Westcat

Project Name: ADA Paratransit Operating Subsidy

State/Local/Fed: Transit

MTC Description: ADA Paratransit Operating Subsidy

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Transit Operations Project Type: Mass Transit - Paratransit Air Quality Exempt: 2.01

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$0	\$0	\$101,492	\$0	\$0	\$0	\$196,338
		Carryover	\$0	\$0	\$94,846	\$0	\$0	\$0	
CONST	Opfunds Totals		\$0	\$23,712	\$25,373	\$0	\$0	\$0	\$49,085
Totals fo	Totals for TIP ID CC-990045 03-00		\$0	\$23,712	\$126,865	\$0	\$0	\$0	\$245,423
		Carryover	\$0	\$0	\$94,846	\$0	\$0	\$0	

End of TIP ID CC-990045

TIP ID: CC-99T007

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: Westcat

Project Name: Bus Replacement (2)

State/Local/Fed: Transit

MTC Description: WestCAT: Replace 2 Buses (35' w/fb & radios) with similar buses.

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	BT664 Totals	\$0	\$137,466	\$0	\$0	\$0	\$0	\$137,466
CONST	FTA UZA Cap Totals	\$0	\$575,232	\$0	\$0	\$0	\$0	\$575,232
CONST	TCRP Totals	\$0	\$0	\$1,068,996	\$0	\$0	\$0	\$1,068,996
Totals fo	Totals for TIP ID CC-99T007 03-00		\$712,698	\$1,068,996	\$0	\$0	\$0	\$1,781,694
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID CC-99T007

TIP ID: CC-99T009

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: Westcat

Project Name: 10 replacement paratransit vans

State/Local/Fed: Transit

MTC Description: 10 Replacement Vans

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	BT664 Totals	\$0	\$102,851	\$0	\$0	\$0	\$0	\$102,851
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$502,155
	Carryover	\$0	\$0	\$502,155	\$0	\$0	\$0	
Totals fo	or TIP ID CC-99T009 03-00	\$0	\$102,851	\$0	\$0	\$0	\$0	\$605,006
	Carryover	\$0	\$0	\$502,155	\$0	\$0	\$0	

End of TIP ID CC-99T009